

Cranston School District

Hope Highlands Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,080	57.7%
Substitutes	\$64	0.9%
Instructional Paraprofessionals	\$367	5.2%
Pupil-Use Technology	\$22	0.3%
Instructional Materials	\$109	1.5%
Total	\$4,642	65.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$66	0.9%
Library & Media	\$128	1.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$50	0.7%
Curriculum Development	\$10	0.1%
Staff Development	\$18	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$6	0.1%
Therapists, Psychologists	\$226	3.2%
Total	\$504	7.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$626	8.9%
Food Service	\$203	2.9%
Safety	\$82	1.2%
Building Upkeep	\$635	9.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,546	21.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$179	2.5%
School Office	\$197	2.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$376	5.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,964,976**

School Enrollment (ADM): **561**

School Per Pupil: **\$7,068**

(See Chart #2a for Comparison to Last Year)

